

SPECIAL MEETING OF THE TOWN BOARD OF SUPERVISORS
BUDGET WORKSHOP

Municipal Complex - Assembly Room - September 13, 2006

(This meeting may recess and reconvene following the Regular Town Board of Supervisors Meeting)

Minutes

1. CALL TO ORDER

Town Chair Arden Tews called the Special Meeting to order at 4:05 p.m. Also present were Supervisors Kate McQuillan, Barbara Hanson, Jerry Jurgensen, and Dale Youngquist.

Others Present: Administrator Archambo; Finance Director Piergrossi; Comm. Dev. Director Dearborn; Officer Rick Leneau; Officer Scott Blashka; Director of Parks & Rec. Kading; Deputy Fire Chief Phillips; Mike King, Post Crescent Reporter; Mike Mathy, Valley Home Builders Association

2. OVERVIEW OF THE 2007 BUDGET

This meeting was called for the specific purpose of presenting the Town Board of Supervisors with an overview of the proposed 2007 budget which meets the state imposed levy limit. Administrator Archambo summarized by stating the Town of Menasha is approximately 23% of the total tax bill, assessed value went up an estimated 1.25% with manufacturing still an unknown, new construction 2.077, gave revenue summary information, distribution of taxes, levy and assessment information, personnel requests, capital projects. Revenues and expenditures are up 0.83% and the tax rate is estimated to increase 2.52% and compares to an approximate increase in the Consumer Price Index by 3.4%.

3. PRESENTATION OF DEPARTMENT BUDGETS

At 4:55 p.m., MOTION: Hanson/McQuillan to reconvene following the Regular Town Board meeting. Motion carried.

At 8:18 p.m., MOTION: McQuillan/Tews to reconvene to the Special Meeting Budget Workshop. The Administrator's budget was discussed, and it was suggested that the Town do a salary study in-house this year in 2006. Following was the presentation and discussion of the Assessor's budget. There was an amount of \$8000/year for reassessments. Discussion continued and it was decided to leave the reassessment expenditures in the budget.

At 9:45 p.m., MOTION: Hanson/Jurgensen to adjourn. Motion carried unanimously.

Respectfully submitted,

Joan Burrill, Administrative Assistant