



TOWN BOARD OF SUPERVISORS ORGANIZATIONAL WORKSHOP
Municipal Complex - Assembly Room - Monday, June 20, 2005

Minutes

1. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Town Chair Arden Tews called the Meeting to order at 5:00 p.m.

Elected Members Present: Arden Tews, Town Chair Barbara Hanson, Supv. #2
Jerry Jurgensen, Supv. #3 Jay Schroeder, Supv. #1 Excused: John Zaborsky, Supv. #4

Others Present: James Archambo, Admin. Myra Piergrossi, Dir./Fin. George Dearborn, Dir./Com. Dev.
Jeanne Krueger, Town Clerk Keith Kiesow, Fire Chief Rod McCants, Police Chief
Mike Kading, Dir./Parks & Rec. Jeff Roth, Supt/Water Steve Laabs, Supt/Waste Joan Burrill, Adm. Ass't.

2. TOWN BOARD DISCUSSION CONCERNING LONG-TERM & SHORT-TERM GOALS & OBJECTIVES

Admin. Jim Archambo explained the purpose of this evening's meeting was an extension of the May 13th organizational meeting and requested board members to give their input regarding what long & short term goals should be for the town and what they felt their priorities might be concerning the upcoming budget process, town projects and other need in order to let town staff know what direction they should be pursuing regarding their budget needs.

a) Supv. John Zaborsky was unable to attend however sent his directive (Document Attached) goals and objectives for 2006 including continuing to reduce operating costs and increasing commercial development.

b) Chairman Tews contributed his thoughts on obtaining goals which included a storm water utility program, serving town residents and utilizing the least amount of taxes. Other goals included the generation of retail property in the Valley Gateway Development area and asked that an in-house task force be set up for the purpose of generating and encouraging businesses and business persons to consider this area. He stated he would like to see Dir. Dearborn, Admin. Archambo, Richard Eiberger and other staff members on this committee. Mr. Tews also would like to see the continuation of user fees to off-set the levy with appropriate fee charges.

c) Supv. Jay Schroeder stressed conservative budgeting, felt law offenders should be responsible for all costs and not place the burden on the taxpayers. He was also in favor of generating retail in Valley Gateway.

d) Supv. Jurgensen felt one of the town's most challenging downfalls was the lack of identity. He felt incorporation should be sought along with boarder agreements to protect the town from further annexations. Mr. Jurgensen stated a positive attitude is needed to promote the Valley Gateway project.

e) Supv. Hanson agreed with the board's goals and objectives also encouraging incorporation and protection of the town's boarders. She further encouraged the town board and staff to obtain more support from Reg. Dean Kaufert and Sen. Mike Ellis.

13. ADJOURNMENT

At 6.37 p.m., MOTION: Jurgensen/Hanson to adjourn. Motion carried.

Respectfully submitted, Jeanne Krueger, Clerk

2005 GOAL AND OBJECTIVES
JUNE 20, 2005 WORKSHOP THOUGHTS

CONTINUE TO REDUCE OPERATING COSTS:

“Must remain fiscally conservative”

“Best bond rating”

“Lowest levy in the area”

- Increase efficiencies
- Possible computer programs to track maintenance of equipment, etc.
- Sharing equipment and manpower with other municipalities for special projects
- More efficient capital equipment like 11' mower
- Job sharing and cross training between various departments' staff

INCREASE COMMERCIAL DEVELOPMENT:

“Increase sales tax revenue”

- Highlight or list all of the commercial businesses located in the town in a special edition of the bridge. Promote “**shop where you live**”. Give new businesses the feeling that the Town is with them over the long haul and we will do everything possible to insure their success.
- “Meet your local businesses day”, could be held at the ice arena similar to the home and garden show.

OTHER:

Promote cleanup and landscaping of existing commercial and industrial businesses in the town.

J.A.Z.

6/14/2005